



ecology and environment, inc.

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International Specialists in the Environment

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Sargent
SF/Fiscal

October 30, 1987

Jeff Larson
Division of Land Pollution Control
IEPA
2200 Churchill Road
Springfield, Illinois

Dear Jeff:

Attached is an itemized (by task) listing of expenditures on the Dead Creek Project as of October 10, 1987. While it is not 100% accurate, it reflects substantially correct totals for budgeting purposes.

As you can see, a total of \$1,096,994 of the total \$1,341,091.79 budget has been expended. Subtracting the postponed FS task budget of \$145,449 which has been set aside, approximately \$98,599 remain for completion of work. As I previously advised you, I expect to be within budget.

If you need any additional information, please contact me.

Very truly yours,

Michael L. Miller P.E.

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The following table provides the expenditures as of October 10, 1987.

<u>Task</u>	<u>\$ Expended</u>
1 Initial Meeting	5,211
2 Work Plan	42,922
3 Associated Support	10,576
4 Add'l Data Gathering	15,189
5 Describe Current Situ	28,202
6 Preliminary Report	14,082
7 Site Investigation	118,063
8 Prelim. Remed. Tech	5,253
11 Add'l Requirement	7,330
20 Add Req. New Scope	22,793
21 Revised Scope Devel.	20,000
22 Work Plan Revision	15,102
24 Air Monitoring	40,999
25 Add'l Investigations	398,932
26 Final Report	15,898
27 Analytical Services	332,859
28 Waste Disposal	3,583
Total	1,096,994